

NHDES

DRAFT 2015 DRINKING WATER SRF PROJECT PRIORITY LIST

7/28/2015

INFRASTRUCTURE PROJECT FUNDING (Fundable Projects: BLUE HIGHLIGHT)																					
	PWS ID:	APPLICANT	LOCATION	PROJECT NAME	POP	COST ESTIMATE	WATER QUALITY SCORE	QUANTITY/STORAGE SCORE	DISTRIB/TRM T SCORE	CAP DEV SCORE	AFFORDABILITY SCORE	GREEN PROJ. SCORE	CRITICAL ASSET	TOTAL SCORE	NOTES (See below)	WATER RATE	MHI	% MHI	ELIGIBLE FOR FORGIVENESS		
1	2501010-501020	Whitefield Water	Whitefield	Water System Improvements	1,500	\$4,000,000.00	0	0	54	0		3	15	15	87		\$336.00	\$35,739	0.94%	yes	
2	0802010	Pickpocket Woods Well Association	Exeter	Tank and Line Repair and/or Replacement	28	\$175,000.00	0	0	36	20	3	0	15	74	*	\$1,000.00	\$74,350	1.34%	no		
3	1221010	Jaffrey Water Department	Jaffrey	Water Main Replacement Program - Phase I	3,612	\$3,084,320.00	0	0	18	0	11	30	15	74		\$1,091.67	\$44,542	2.45%	yes		
4	0692010	Johnson Creek	Durham	Johnson Creek Water System Arsenic Treatment	50	\$24,750.00	52	0	0	20	0	0	0	72	*	\$500.00	\$71,250	0.70%	no		
5	1691010	New Hampton Village Precinct (NHVP)	New Hampton	Mountain Pond Raw Water Supply Pipeline	600	\$400,000.00	0	18	0	0	7	30	15	70		\$1,439.92	\$86,719	1.66%	no		
6	2312030	White Lake Estates	Tamworth	Distribution System and Chemical Feed Pump Rehabilitation	250	\$292,750.00	0	0	36	20	3	0	0	59	*	\$500.00	\$43,929	1.14%	yes		
7	1871010	Peterborough Water Works	Peterborough	Summer St Well Replacement	4,062	\$700,000.00	0	0	38	0	3	0	15	56		\$518.37	\$37,889	1.37%	yes		
8	1911010	Pittsfield Aqueduct Company	Pittsfield	Catamount Road Water Main Improvements Phase 2 and 3	1,595	\$440,000.00	0	0	18	0	7	15	15	55		\$917.58	\$61,326	1.50%	yes		
9	1212140	Tyrol Well A	Jackson	Tyrol Well A Replacement	44	\$359,500.00	0	20	0	20	0	0	15	55	*	\$350.00	\$73,295	0.48%	no		
10	2373010	North Country Village Coop	Tuftonboro	North Country Village Coop 2nd Well	143	\$75,000.00	0	20	0	20	0	0	15	55	*	\$276.00	\$62,341	0.44%	no		
11	1971010	Town of Raymond Water Department	Raymond	Replacement of Well #1 and Addition of Well #4	3,300	\$2,651,000.00	0	20	16	0	3	0	15	54		\$555.96	\$56,121	0.99%	yes		
12	0112030	Wright Farm Condominium Association	Atkinson	Water Pump Station Equipment Upgrade	160	\$203,400.00	0	0	18	20	0	15	0	53	*	\$426.00	\$95,536	0.45%	no		
13	0972010	Crotched Mountain Rehabilitation Center	Greenfield	Supply & Distribution Improvements	750	\$870,000.00	0	20	18	0	0	0	15	53		-	-	-	no		
14	1332020	70 Summit LLC/Darby Fields Commons	Lee	Darby Field Commons CAP Extension	70	\$35,000.00	0	0	18	20	0	15	0	53	*	\$464.60	\$93,527	0.50%	no		
15	1932060	Moongate Farm Condominium Association	Plaistow	Pump House and Infrastructure Upgrades	120	\$95,800.00	0	0	18	20	0	15	0	53	*	\$177.00	\$75,224	0.24%	no		
16	0142020	PEU-Locke Lake	Barnstead	Varney Road Area Water Main Replacement Pases 1, 2, & 3	2,145	\$1,650,000.00	0	0	18	0	3	30	0	51	*	\$953.00	\$66,269	1.44%	no		
17	2001010	City of Rochester	Rochester	Raw Water Pump Station Rehabilitation	25,000	\$520,000.00	0	0	18	0	3	15	15	51		\$449.49	\$49,003	0.92%	yes		
18	0651010	City of Dover	Dover	Keating – Birchwood Neighborhood Reconstruction	28,000	\$550,000.00	0	0	18	0	3	30	0	51		\$450.22	\$57,389	0.8%	yes		
19	0613050	Frost Residents Cooperative	Derry	Utilities Improvement Project	49	\$804,000.00	14	0	0	30	3	0	0	47	*	\$440.00	\$35,697	1.23%	yes		
20	1151010-1151020	Hinsdale Water- North and Downtown	Hinsdale	Finish meter up grade to radio read	3,400	\$81,000.00	0	0	0	0	3	40	0	43		\$423.02	\$31,372	1.35%	yes		
21	0951010	Village District of Eastman	Grantham	Beacon Wireless Metering	3,000	\$300,000.00	0	0	0	0	0	40	0	40		\$700.96	\$96,810	0.72%	yes		
22	0301010	Town of Bristol Water Department	Bristol	Radio Read meter upgrade	3,400	\$104,500.00	0	0	0	0	0	40	0	40		\$275.20	\$40,859	0.67%	yes		
23	2041010	Rye water district	Rye	Meter replacement project	4,100	\$378,000.00	0	0	0	0	0	40	0	40		\$132.00	\$94,615	0.14%	yes		
24	1741010	Newport Water Works	Newport	Town of Newport Well Development Project	5,000	\$2,260,000.00	0	20	0	0	3	0	15	38		\$513.33	\$46,558	1.10%	yes		
25	0991010	Greenville Water Department	Greenville	Water Treatment Plant Pump Improvements	1,100	\$100,000.00	0	0	18	0	3	15	0	36		\$467.94	\$52,031	0.90%	yes		
26	0091010	Antrim Water & Sewer Department	Antrim	Highland Avenue and Pleasant Street Water Main Replacement	920	\$579,000.00	0	0	18	0	3	0	15	36		\$523.57	\$56,944	0.92%	yes		
27	1621010	Pennichuck Water Works Nashua Core	Nashua	Distribution Main Replacement Program - 2016	87,682	\$2,200,000.00	0	0	18	0	3	15	0	36		\$577.00	\$64,661	0.89%	yes		
28	1852020	PEU-Gage Hill	Pelham	Gage Hill water Main Replacement	68	\$550,000.00	0	0	18	0	3	15	0	36		\$756.00	\$91,301	0.83%	no		
29	2001010	City of Rochester	Rochester	Woodman area utilities improvements	25,000	\$1,300,000.00	0	0	18	0	3	15	0	36		\$449.49	\$49,003	0.92%	yes		
30	2561010	Town of Wolfeboro	Wolfeboro	Whitten Neck Road Water Main Replacement	5,750	\$573,750.00	0	0	18	0	3	15	0	36		\$808.04	\$65,799	1.23%	no		
31	0511030	North Conway Water Precinct	North Conway	North South Local Connector Water Main	5,127	\$195,000.00	0	0	18	0	3	0	15	36		\$210.00	\$35,568	0.59%	yes		
	0801010	Exeter Water Dept	Exeter	Summer/Salem St Water Main Replacement	11,000	\$2,133,000.00	0	0	18	0	0	15	0	33		\$518.14	\$70,734	0.73%			
	2051010	Town of Salem	Salem	Exit 2 Area Water System	18,000	\$1,670,000.00	0	0	18	0	0	0	15	33		\$332.07	\$76,497	0.43%			
	1321010	City of Lebanon PWS	Lebanon	CSO # 11 Water Main Replacement Mechanic, Granite & West	10,050	\$2,699,552.00	0	0	18	0	0	0	15	33		\$404.06	\$52,231	0.77%			
	1741010	Newport Water Works	Newport	1st, 2nd, 3rd, & 4th St. Infrastructure Improvement Project	5,000	\$1,144,000.00	0	0	18	0	3	0	0	21		\$513.33	\$46,558	1.10%			
	0651010	City of Dover	Dover	Ireland Well Replacement	28,000	\$500,000.00	0	0	16	0	3	0	0	19		\$450.22	\$57,389	0.8%			
	2041010	Rye wate district	Rye	Garland well rehabilitation	4,100	\$780,000.00	0	0	14	0	0	0	0	14		\$132.00	\$94,615	0.14%			
	1181020	Hooksett Village Water	Hooksett	meter changeout to galaxy radio	2,550	\$233,846.50	0	0	0	0	0	40	0	40	declined	\$337.60	\$70,033	0.48%			
	0461010	City of Claremont	Claremont	Water Meter Improvements	9,000	\$1,200,000.00	0	0	0	0	0	0	0	0	bypass	-	-	-			
	2561010	Town of Wolfeboro	Wolfeboro	North Main Street Area Improvements	5,750	\$2,632,500.00	0	0	0	0	0	0	0	0	bypass	\$808.04	\$65,799	1.23%			
	0461010	City of Claremont	Claremont	McKenzie Drive Area Water Main Improvements	9,000	\$610,000.00	0	0	0	0	0	0	0	0	bypass	-	-	-			
	0651010	City of Dover	Dover	Water Facilities Improvements - Phase II	28,000	\$9,100,000.00	0	0	0	0	0	0	0	0	bypass	-	-	-			
Total Funds Requested (42 eligible projects):						\$48,254,668.50															
Total Funds Available for Loans						\$27,014,775.00															
Total Projects on Funded Portion:						\$25,551,770.00															

INELIGIBLE					
New System	Stratham Water System	Stratham	Stratham Municipal Water Distribution System.		\$12,137,500.00
0801010	Exeter Public Water System	Exeter	Stratham / Exeter Municipal Water Distribution System.		11,000 \$7,587,500.00
None	Town of Chester - French/Nichols Rec. Field	Chester	Well Replacement of French/Nichols Field		25 \$12,000.00

NOTES

* Water rate and/or income survey needed for calculation of affordability index

MHI from U.S. Census Bureau, 2009-2013 American Community Survey. Census Designated Place (CDP) figures were used when available.

Water rates that were unknown were set to the statewide average from the 2015 Water Rate Survey \$464.60

NH Statewide Average MHI: \$64,916